

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

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Capitol/subcapitol/paragraf: 65.02 - Invatamant

Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>323,000</b>	<b>0</b>	<b>84,600</b>	<b>80,400</b>	<b>87,200</b>	<b>70,800</b>	<b>306,000</b>	<b>317,000</b>	<b>328,000</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>323,000</b>	<b>0</b>	<b>84,600</b>	<b>80,400</b>	<b>87,200</b>	<b>70,800</b>	<b>306,000</b>	<b>317,000</b>	<b>328,000</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>183,000</b>	<b>0</b>	<b>55,100</b>	<b>50,900</b>	<b>35,700</b>	<b>41,300</b>	<b>195,000</b>	<b>201,000</b>	<b>207,000</b>
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>136,000</b>	<b>0</b>	<b>39,600</b>	<b>39,400</b>	<b>26,200</b>	<b>30,800</b>	x	x	x
Furnituri de birou	20.01.01	3,500	0	1,000	500	1,000	1,000	x	x	x
Materiale pentru curatenie	20.01.02	5,000	0	1,500	1,500	1,000	1,000	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	51,000	0	12,000	15,000	12,000	12,000	x	x	x
Apa, canal si salubritate	20.01.04	1,200	0	400	400	0	400	x	x	x
Carburanti si lubrifianti	20.01.05	29,000	0	13,000	10,000	0	6,000	x	x	x
Piese de schimb	20.01.06	10,500	0	5,000	500	2,500	2,500	x	x	x
Transport	20.01.07	3,000	0	0	1,000	1,000	1,000	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000	0	1,000	1,000	1,000	1,000	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	5,000	0	1,500	1,500	1,000	1,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	23,800	0	4,200	8,000	6,700	4,900	x	x	x
<b>Hrana</b>	<b>20.03</b>	<b>20,000</b>	<b>0</b>	<b>7,000</b>	<b>5,000</b>	<b>3,000</b>	<b>5,000</b>	<b>x</b>	<b>x</b>	<b>x</b>
Hrana pentru oameni	20.03.01	20,000	0	7,000	5,000	3,000	5,000	x	x	x
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>

Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte obiecte de inventar	20.05.30	2,000	0	2,000	0	0	0	x	x	x
<b>Daplasari, detasari, transferari</b>	<b>20.06</b>	<b>5,000</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>	<b>1,000</b>	x	x	x
Deplasari interne, detasari, transferari	20.06.01	5,000	0	1,500	1,500	1,000	1,000	x	x	x
<b>Pregatire profesionala</b>	<b>20.13.00</b>	<b>5,000</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>	<b>1,000</b>	x	x	x
<b>Protectia muncii</b>	<b>20.14.00</b>	<b>3,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	x	x	x
<b>Alte cheltuieli</b>	<b>20.30</b>	<b>12,000</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	<b>4,500</b>	<b>2,500</b>	x	x	x
Prime de asigurare non-viata	20.30.03	2,000	0	0	0	2,000	0	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	10,000	0	2,500	2,500	2,500	2,500	x	x	x
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>40,000</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>	<b>26,500</b>	<b>4,500</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>Ajutoare sociale</b>	<b>57.02</b>	<b>40,000</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>	<b>26,500</b>	<b>4,500</b>	x	x	x
Ajutoare sociale in numerar	57.02.01	40,000	0	4,500	4,500	26,500	4,500	x	x	x
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>100,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>87,000</b>	<b>92,000</b>	<b>97,000</b>
<b>Burse</b>	<b>59.01.00</b>	<b>100,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	x	x	x
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>323,000</b>	<b>0</b>	<b>84,600</b>	<b>80,400</b>	<b>87,200</b>	<b>70,800</b>	<b>306,000</b>	<b>317,000</b>	<b>328,000</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>323,000</b>	<b>0</b>	<b>84,600</b>	<b>80,400</b>	<b>87,200</b>	<b>70,800</b>	<b>306,000</b>	<b>317,000</b>	<b>328,000</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>183,000</b>	<b>0</b>	<b>55,100</b>	<b>50,900</b>	<b>35,700</b>	<b>41,300</b>	<b>195,000</b>	<b>201,000</b>	<b>207,000</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>136,000</b>	<b>0</b>	<b>39,600</b>	<b>39,400</b>	<b>26,200</b>	<b>30,800</b>	x	x	x
Furnituri de birou	20.01.01	3,500	0	1,000	500	1,000	1,000	x	x	x
Materiale pentru curatenie	20.01.02	5,000	0	1,500	1,500	1,000	1,000	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	51,000	0	12,000	15,000	12,000	12,000	x	x	x
Apa, canal si salubritate	20.01.04	1,200	0	400	400	0	400	x	x	x
Carburanti si lubrifianti	20.01.05	29,000	0	13,000	10,000	0	6,000	x	x	x
Piese de schimb	20.01.06	10,500	0	5,000	500	2,500	2,500	x	x	x
Transport	20.01.07	3,000	0	0	1,000	1,000	1,000	x	x	x

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		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000	0	1,000	1,000	1,000	1,000	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	5,000	0	1,500	1,500	1,000	1,000	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,800	0	4,200	8,000	6,700	4,900	x	x	x
<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>	<b>20,000</b>	<b>0</b>	<b>7,000</b>	<b>5,000</b>	<b>3,000</b>	<b>5,000</b>	<b>x</b>	<b>x</b>	<b>x</b>
Hrana pentru oameni	20.03.01	20,000	0	7,000	5,000	3,000	5,000	x	x	x
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte obiecte de inventar	20.05.30	2,000	0	2,000	0	0	0	x	x	x
<b>Daplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>5,000</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>	<b>1,000</b>	<b>x</b>	<b>x</b>	<b>x</b>
Deplasari interne, detasari, transferari	20.06.01	5,000	0	1,500	1,500	1,000	1,000	x	x	x
Pregatire profesionala	20.13.00	5,000	0	1,500	1,500	1,000	1,000	x	x	x
Protectia muncii	20.14.00	3,000	0	1,000	1,000	0	1,000	x	x	x
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>12,000</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	<b>4,500</b>	<b>2,500</b>	<b>x</b>	<b>x</b>	<b>x</b>
Prime de asigurare non-viata	20.30.03	2,000	0	0	0	2,000	0	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	10,000	0	2,500	2,500	2,500	2,500	x	x	x
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>40,000</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>	<b>26,500</b>	<b>4,500</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>40,000</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>	<b>26,500</b>	<b>4,500</b>	<b>x</b>	<b>x</b>	<b>x</b>
Ajutoare sociale in numerar	57.02.01	40,000	0	4,500	4,500	26,500	4,500	x	x	x
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)</b>	<b>59</b>	<b>100,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>87,000</b>	<b>92,000</b>	<b>97,000</b>
Burse	59.01.00	100,000	0	25,000	25,000	25,000	25,000	x	x	x

DIRECTOR,  
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